

COMPREHENSIVE TITLE PROGRAMS AND PARENT FAMILY

ENGAGUMENT PLAN

ELEMENTARY AND SECONDARY EDUCATION ASSISTANCE ACT OF 1965

PRESENTED BY Lee County School System

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Vision Statement

We envision a school system that promotes a passion for student learning, supports teachers, parents, and the community, and produces engaged and lifelong learners.

Mission Statement

The mission of the Lee County School System is to challenge every student to pursue dreams, succeed with integrity, and contribute meaningfully to a diverse society.

Lee County Strategic Plan

Communication and Culture

Communicate with employees and the community to inform, engage, and foster a culture of commitment and accountability

Finance

Manage financial resources responsibly and transparently

Student Success

Graduate college- and career-ready students



Learning Environment

Provide safe, supportive, and equitable environments

Human Resources

Recruit, employ, develop, and retain professionals who are effective in achieving our mission

Technology

Use emerging technologies to support teaching, learning, and work

Our Purpose for Today

- Welcome
- Define Title I, II, IV
- Allocations for Title I, II, III, and IV
- Explain how Lee County Schools allocates and spends federal funds.
- Review- Lee County Parent and Family Engagement Policy/Plan
- Recommendations on how to spend Lee County District Parenting Money \$2747.96

Comprehensive Parent Advisory Meeting September 21, 2022

- What is Title I (Improving Basic Programs)
 - Title I, Part A (Title I) of the Elementary and Secondary Education Act, as amended by the Every Student Succeeds Act (ESEA) provides financial assistance to local educational agencies (LEAs) and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.
 - Schools in which children from low-income families make up at least 40 percent of enrollment are eligible to use Title I funds to operate schoolwide programs that serve all children in the school in order to raise the achievement of the lowest-achieving students. (All Lee County Schools are schoolwide programs.)
 - LEAs also must use Title I funds to provide Title I services to eligible children enrolled in private schools. (The one private school declines money.)

- Title II Title II, Part A is a U.S. Department of Education (ED) grant program that provides supplemental funding to help support effective instruction.
- Title III Title III, Part A is a U.S. Department of Education (ED) grant program that provides supplemental funding for English Language Acquisition and Language Enhancement.
- Title IV- Part A is a U.S. Department of Education (ED) grant program that provides supplemental funding for student supports and academic enrichment. The purpose of the Title IVA grant program is to improve students' academic achievement by increasing the capacity of states, LEAs, schools and local communities to: 1. Provide all students with access to a well-rounded education; 2. Improve school conditions for student learning; and 3. Improve the use of technology in order to improve the academic achievement and digital literacy of all students

Comprehensive Parent Advisory Meeting September 21, 2022

- Federal Program Allocations
 - Title I- \$2,747,959.00
 - Title II- \$456,888.00
 - Title III-\$21,387.00
 - Title IV \$204,192.00

<u>School</u> <u>Code</u>	School Name	Grade Span	CEP	Adjusted Enrollment	Public Low-Income Students	Private Low-Income Students	Public Low-Income Students Recalculation	Public Low-Income Student Percent
041-0030	Loachapoka High School	7-12		236	178		178	75.42 %
041-0031	Loachapoka Elementary School	PK-6		285	203		203	71.23 %
041-0021	Beulah Elementary School	PK-6		653	381		381	58.35 %
041-0011	Beauregard Elementary School	PK-4		649	376		376	57,94 %
041-0040	Sanford Middle School	5-8		545	286		286	52.48 %
041-0020	Beulah High School	7-12		534	245		245	45.88 %
041-0062	South Smiths Station Elementary School	PK-6		687	312		312	45.41 %
041-0010	Beauregard High School	9-12		574	248		248	43.21 %
041-0061	East Smiths Station Elementary School	PK-6		751	322		322	42.88 %
041-0072	Wacoochee Elementary School	PK-6		611	251		251	41.08 %
041-0050	West Smiths Station Elementary School	PK-6		814	330		330	40.54 %
041-0070	Smiths Station Junior High School	7-8		940	340		340	36.17 %
041-0063	Smith Station Freshman Center	9-9		487	165		165	33.88 %
041-0060	Smiths Station High School	10-12		1324	361		361	27.27 %
		To	otals:	9090	3998	0	3998	43.98 %
							With Multiplier:	43.98 %

School Allocation PPA List - 100% Rule

Total Available for School Allocations: \$2,572,013.52

Average Per Pupil Amount (PPA): \$974.62

School Code	School Name	Low Incom	e	Actual Allocation		90% Portion
		Percent	Public Count	PPA	Public Amount	
041-0030	Loachapoka High School	75.42 %	178	\$3,244.77	\$577,569.06	\$1,668.17
041-0031	Loachapoka Elementary School	71.23 %	203	\$3,244.67	\$658,668.01	\$1,902.46
041-0021	Beulah Elementary School	58.35 %	381	\$696.29	\$265,286.49	\$3,570.63
041-0011	Beauregard Elementary School	57.94 %	376	\$695.89	\$261,654.64	\$3,523.77
041-0040	Sanford Middle School	52.48 %	286	\$560.88	\$160,411.68	\$2,680.32
041-0062	South Smiths Station Elementary School	45,41 %	312	\$557.57	\$173,961.84	\$2,923.98
041-0061	East Smiths Station Elementary School	42.88 %	322	\$525.67	\$169,265.74	\$3,017.70
041-0072	Wacoochee Elementary School	41.08 %	251	\$525.30	\$131,850.30	\$2,352.30
041-0050	West Smiths Station Elementary School	40.54 %	330	\$525.29	\$173,345.70	\$3,092.67
		Totals:	2639		\$2,572,013.46	\$24,732.00
				Remaining:	\$0.06	
Total Schoolwide Amount (includes 90% portion						\$2,596,745.46

Title I Breakdown

- \$1,480,243.54 salaries (Seven STEM Teachers, Two Behavior Support, Twelve General Education Teachers, One EL, Two Resource, and Two Paraprofessionals)
- \$501,144.00- benefits
- \$474,203.18- materials and supplies
- \$29,479.46- Parenting
- \$100,242.34- Professional Learning
- \$142,556.00- One-half administrator, one-half administrative assistant, and Eighty-percent EL Lead Teacher

Title II Breakdown \$456,888.00

- Three Class Size Reduction Teachers (Salary \$149,706.00 and Benefits \$57,345.00)
- One Technology Specialist PD Coordinator (four percent of pd salary) (\$83,275.00 Salary and \$26,092.00)
- Instructional Staff Development \$140,470.00
 - Science -\$20,0067
 - Math-\$20,0067
 - Social and Emotional- \$20,0067
 - English Language Arts- \$20,0067
 - Technology -\$20,0067
 - Leadership- 20,0067

(stipends for planning, travel, registration, professional learning supplies)

What is Title IV, Part A?

Student Support and Academic Enrichment program

This program is intended to help meet these goals by increasing the capacity of State educational agencies, local educational agencies, schools, and local communities to:

- 1.) provide all students with access to a well-rounded education.
- 2.) improve school conditions for student learning.
- 3.) improve the use of technology to enhance academic achievement and digital literacy of all students. (ESSA section 4101)

Title IV, Part A Budget = \$204,192

Well-Rounded Education = \$41,000

- STEM program (Grades 4-6) materials and supplies = \$30,000
- Music program (Grades 7-8) materials and supplies (e.g., band equipment) = \$11,000

Safe and Healthy Student = \$162,692

- Helping Families Initiative program (all students) = \$85,000
- School safety (surveillance cameras) (high schools) = \$77,692

Effective Use of Technology = \$500

Equipment for school counselors (as needed) = \$500

Parent Advisory Committee November 10, 2022 Agenda

- Parent Engagement Plan and Policy Review
- Review our survey results
- Finalize Parent Engagement CO funds

Why is parent engagement important?

Over 30 years of research has proven parent engagement is one of the largest determining factors related to school success. Research has demonstrated when parents are engaged in their children's education in positive ways, children achieve higher grades and test scores, have better attendance at school, complete more homework, demonstrate more positive attitudes and behavior, graduate at higher rates, and have greater enrollment in higher education.

What does the research say about parent engagement?

The most accurate predictor of a student's achievement in school is not family income or social status, but the extent to which the student's family is able to: (1) create a home environment that encourages learning; (2) communicate high, yet reasonable, expectations for their children's achievement and future careers; and (3) become involved in their children's education at school and in their community.

What are the benefits of parent engagement?

The most important benefit of parent engagement is better educated, more informed parents who have a direct impact on children and their success in school. Other benefits include greater community awareness, appreciation for a job well done, increased interest, and meaningful engagement from parents.

- Student success hinges on parent/family engagement.
- School quality depends on parent/family engagement.

(Source: National PTA's National Standards for Parent/Family Involvement Programs, www.pta.org)

REMINDER TITLE I - PROGRAM OVERVIEW

- Title I Part A is a federal program providing supplemental resources to Local Educational Agencies (school districts), assisting students in poverty to meet challenging state academic standards. In order to access these funds, schools must have a poverty threshold of at least 40% based on free and reduced lunch application. Schools that rank into Title I deliver supplemental services through a Schoolwide Program (SWP) model.
- Supplemental funds are over and above the general revenue funds the districts and schools
 receive to support the base programs. They are funds which are granted to districts and to schools
 for specific program purposes and must be used only to support and enhance the district's and
 school's regular program.
- Lee County School's Title I budget for FY23 is \$2,747,959.00, and may be reviewed at any time by request.

Lee County Schools places a strong focus on affording parents substantial and meaningful opportunities to
participate in the education of their children, and provide materials and training to help parents to work with
their children to improve their children's achievement. The following workshops will be held during the school
year:

Meeting	Dates
Title I Revision Meeting	TBD
Annual Title I Meeting	
Family Math Night	
Donuts with Dad	
Family Literacy Night	
Family Art Night	
Muffins with Mom	
STEM/ Project Night	
Volunteer Appreciation Breakfast/Career Day	
Student Led Conferences	

• Title I requires that schools be staffed with highly qualified teachers and paraprofessionals. At the beginning of each school year, parents must be notified of their right to request information regarding the professional qualifications of the students classroom teachers.

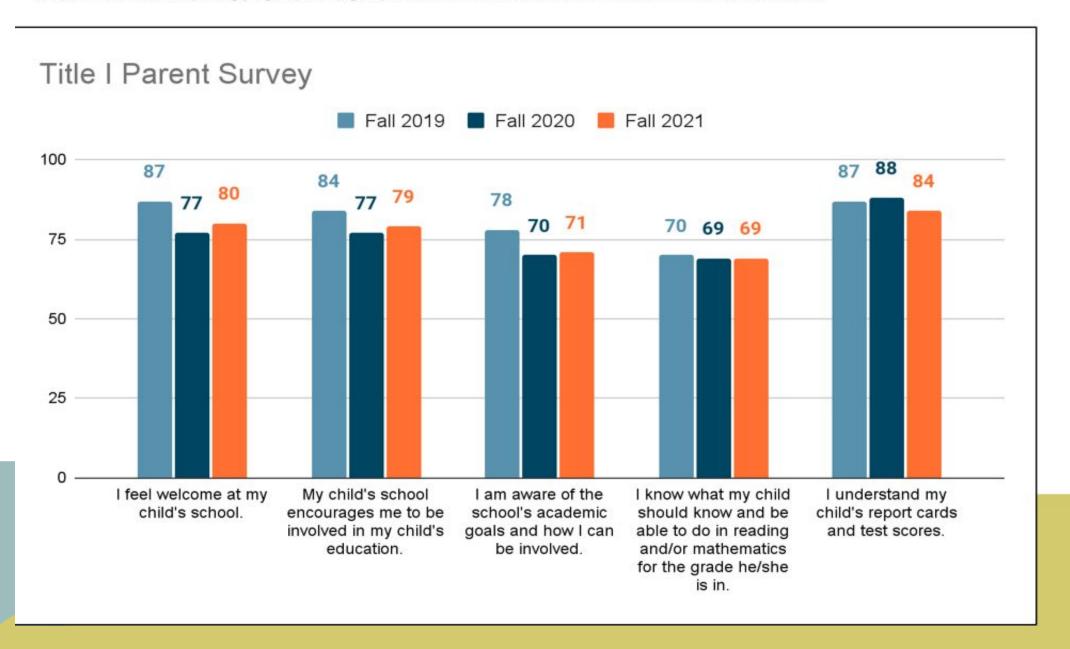
LEA District Level Parent and Family Engagement Policy/Plan

- a) Requirements
- b) Jointly Developed
- c) Technical Assistance
- d) Annual Evaluation- Survey
- e) Reservation of Funds LCBOE \$2748.00 (Recommendations of ways to spend)
- f) Building Capacity for Parents- Ideas

What are the results of Lee County Schools' Previous Surveys?

Title I Parent Survey Data Over Time

The Title I Parent survey survey asks parents to rate their level of agreement with statements from 1 (Strongly Disagree) to 5 (Strongly Agree). The graph below shows the percentathat parents selected 5 (Strongly Agree) or 4 (Agree) for some of the statements related to communication and culture.



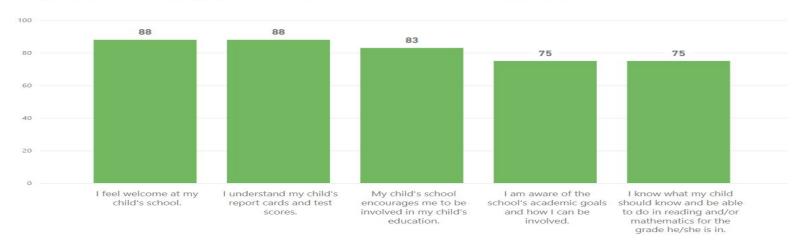
Survey Results

CC 3) Demonstrate a commitment to fostering a positive, welcoming, and collaborative culture

Parent Survey Results (Fall 2022)

The Title I Parent survey asks parents to rate their level of agreement with statements from 1 (Strongly Disagree) to 5 (Strongly Agree). The graph below shows the percentage of frequency that parents selected 5 (Strongly Agree) or 4 (Agree) for some of the statements related to communication and culture.





Parent Engagement Plan and Evaluation Review

 https://drive.google.com/drive/folders/1nyD5nXclhbJzmmMi7X exfLx-nBMhXZlf

 https://docs.google.com/document/d/1BTHOsCsTAdn_rwvysso H 7zuGmNg5fCI/edit

Ideas for the Parental Involvement Money-\$2746.00

Communication APP for Lee County

Questions, Comments, Suggestions from Committee

Next Date of Meeting---November 10



